

House Bill 3693 Report

2020 kWh Consumption and Total Expenditures

Crosby MUD

YEAR	MONTH	kWh CONSUMPTION	TOTAL SPEND
2020	JANUARY	147,461	\$10,417.30
	FEBRUARY	129,734	\$9,082.40
	MARCH	151,602	\$10,178.86
	APRIL	138,705	\$9,709.40
	MAY	142,977	\$9,809.62
	JUNE	156,130	\$10,597.85
	JULY	150,092	\$10,473.80
	AUGUST	138,332	\$9,257.13
	SEPTEMBER	144,024	\$10,605.07
	OCTOBER	129,614	\$9,116.98
	NOVEMBER	139,476	\$9,474.95
	DECEMBER	157,774	\$10,793.76
		1,725,921	\$119,517.12

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.