



## House Bill 3693 Report

### 2021 Year to Date kWh Consumption and Total Expenditures

#### Crosby MUD

YEAR	MONTH	kWh CONSUMPTION	TOTAL SPEND
2021	JANUARY	126,004	\$9,720.22
	FEBRUARY	104,561	\$10,882.88
	MARCH	131,089	\$10,644.90
	APRIL	169,327	\$8,143.63
	MAY	137,668	\$9,986.13
	JUNE	158,596	\$10,964.57
	JULY	159,380	\$12,726.44
	AUGUST	132,479	\$10,763.78
	SEPTEMBER	150,490	\$11,754.93
	OCTOBER	118,663	\$10,372.79
	NOVEMBER	106,576	\$9,209.19
	DECEMBER	126,771	\$10,023.46
		1,621,604	\$125,192.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.